

**REALISASI DIPA JANUARI 2017
PENGADILAN AGAMA PURWOKERTO**

| | | | | | | | | |
|---|-------------------------------|-----------------------------------|--------------------|-------------------------------|-----------------------------------|------------|-------------------------|-----|
| KODE SATKER | : 401061 | | | | | | | |
| | : 401062 | | | | | | | |
| NAMA SATKER | : PENGADILAN AGAMA PURWOKERTO | | | | | | | |
| DIPA TAHUN 2017 | | | | | | | | |
| URAIANAN | JUMLAH (RP) | | | | PRESENTASI DARI TOTAL ANGGARAN | | | |
| RENCANA PENGELUARAN | | | | | | | | |
| Belanja Non Operasional | Rp. | 91.376.000 | | | 100% | | | |
| Belanja Pegawai | Rp. | 2.902.529.000 | | | 100% | | | |
| Belanja Operasional | Rp. | 791.447.000 | | | 100% | | | |
| Belanja Modal | Rp. | 147.000.000 | | | 100% | | | |
| Total Pengeluaran | Rp. | 3.932.352.000 | | | 100% | | | |
| PENGUNAAN ANGGARAN DIPA TAHUN 2017 | | | | | | | | |
| BULAN | URAIANA | BELANJA | | | | | POS BAKUM DAN PRODEO | KET |
| | | Belanja Barang Non Operasional | Belanja Pegawai | Belanja Barang Operasional | MODAL | | | |
| JANUARI | Anggaran 2017 | 91.376.000 | 2.902.529.000 | 791.447.000 | 147.000.000 | 83.750.000 | KET | |
| | Pengeluaran | 3.800.000 | 243.503.994 | 25.114.371 | | | | |
| | Sisa | 87.576.000 | 2.659.025.006 | 766.332.629 | 147.000.000 | 83.750.000 | | |
| | Persentase | 4% | 8% | 3% | 0% | 0% | | |