

**REALISASI DIPA MEI 2017
PENGADILAN AGAMA PURWOKERTO**

| | | | | | | | |
|---|-------------------------------|--------------------------------|-----------------|----------------------------|-------------|----------------------|-----|
| KODE SATKER | : 401061 | | | | | | |
| | : 401062 | | | | | | |
| NAMA SATKER | : PENGADILAN AGAMA PURWOKERTO | | | | | | |
| DIPA TAHUN 2017 | | | | | | | |
| URAIANAN | JUMLAH (RP) | PRESENTASI DARI TOTAL | | | | | |
| | | ANGGARAN | | | | | |
| RENCANA PENGELUARAN | | | | | | | |
| Belanja Non Operasional | Rp. | 91.376.000 | | | | 100% | |
| Belanja Pegawai | Rp. | 2.902.529.000 | | | | 100% | |
| Belanja Operasional | Rp. | 791.447.000 | | | | 100% | |
| Belanja Modal | Rp. | 147.000.000 | | | | 100% | |
| Total Pengeluaran | Rp. | 3.932.352.000 | | | | 100% | |
| PENGUNAAN ANGGARAN DIPA TAHUN 2017 | | | | | | | |
| BULAN | URAIANA | BELANJA | | | | | KET |
| | | Belanja Barang Non Operasional | Belanja Pegawai | Belanja Barang Operasional | MODAL | POS BAKUM DAN PRODEO | |
| MEI | Anggaran 2017 | 91.376.000 | 2.902.529.000 | 791.447.000 | 147.000.000 | 83.750.000 | KET |
| | Pengeluaran | 40.675.250 | 1.414.407.084 | 243.567.717 | | 3.000.000 | |
| | Sisa | 50.700.750 | 1.488.121.916 | 547.879.283 | 147.000.000 | 83.750.000 | |
| | Persentase | 45% | 49% | 31% | 0% | 4% | |