



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 444,480,157 (7.05%)	1,216,700,000 19,706,671 (1.62%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 464,186,828 (6.15%)
		SISA	5,860,711,843	1,196,993,329	25,000,000	0	0	0	0	0	0	7,082,705,172
GRAND TOTAL		PAGU REALISASI	6,305,192,000 444,480,157 (7.05%)	1,216,700,000 19,706,671 (1.62%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 464,186,828 (6.15%)
		SISA	5,860,711,843	1,196,993,329	25,000,000	0	0	0	0	0	0	7,082,705,172



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000