



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,536,192,000 449,265,665 (6.87%)	1,235,180,000 77,269,689 (6.26%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,796,372,000 526,535,354 (6.75%)
		SISA	6,086,926,335	1,157,910,311	25,000,000	0	0	0	0	0	0	7,269,836,646
GRAND TOTAL		PAGU REALISASI	6,536,192,000 449,265,665 (6.87%)	1,235,180,000 77,269,689 (6.26%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,796,372,000 526,535,354 (6.75%)
		SISA	6,086,926,335	1,157,910,311	25,000,000	0	0	0	0	0	0	7,269,836,646



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU	6,536,192,000	1,235,180,000	25,000,000	0	0	0	0	0	0	7,796,372,000
		REALISASI	6,474,168,005 (99.05%)	1,196,146,842 (96.84%)	25,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,695,314,847 (98.70%)
		SISA	62,023,995	39,033,158	0	0	0	0	0	0	0	101,057,153
GRAND TOTAL		PAGU	6,536,192,000	1,235,180,000	25,000,000	0	0	0	0	0	0	7,796,372,000
		REALISASI	6,474,168,005 (99.05%)	1,196,146,842 (96.84%)	25,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,695,314,847 (98.70%)
		SISA	62,023,995	39,033,158	0	0	0	0	0	0	0	101,057,153



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,536,192,000 449,265,665 (6.87%)	1,235,180,000 77,269,689 (6.26%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,796,372,000 526,535,354 (6.75%)
		SISA	6,086,926,335	1,157,910,311	25,000,000	0	0	0	0	0	0	7,269,836,646
GRAND TOTAL		PAGU REALISASI	6,536,192,000 449,265,665 (6.87%)	1,235,180,000 77,269,689 (6.26%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,796,372,000 526,535,354 (6.75%)
		SISA	6,086,926,335	1,157,910,311	25,000,000	0	0	0	0	0	0	7,269,836,646



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 33,720,000 (99.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 33,720,000 (99.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000