



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 490,423,587 (7.78%)	1,216,700,000 247,735,327 (20.36%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 738,158,914 (9.78%)
		SISA	5,814,768,413	968,964,673	25,000,000	0	0	0	0	0	0	6,808,733,086
GRAND TOTAL		PAGU REALISASI	6,305,192,000 490,423,587 (7.78%)	1,216,700,000 247,735,327 (20.36%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 738,158,914 (9.78%)
		SISA	5,814,768,413	968,964,673	25,000,000	0	0	0	0	0	0	6,808,733,086



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1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000