



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 489,794,720 (7.77%)	1,216,700,000 73,696,759 (6.06%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 563,491,479 (7.47%)
		SISA	5,815,397,280	1,143,003,241	25,000,000	0	0	0	0	0	0	6,983,400,521
GRAND TOTAL		PAGU REALISASI	6,305,192,000 489,794,720 (7.77%)	1,216,700,000 73,696,759 (6.06%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 563,491,479 (7.47%)
		SISA	5,815,397,280	1,143,003,241	25,000,000	0	0	0	0	0	0	6,983,400,521



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1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 5,874,000 (17.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 5,874,000 (17.40%)
		SISA	0	27,876,000	0	0	0	0	0	0	0	27,876,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 5,874,000 (17.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 5,874,000 (17.40%)
		SISA	0	27,876,000	0	0	0	0	0	0	0	27,876,000