



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 517,626,950 (8.21%)	1,216,700,000 56,986,124 (4.68%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 574,613,074 (7.61%)
		SISA	5,787,565,050	1,159,713,876	25,000,000	0	0	0	0	0	0	6,972,278,926
GRAND TOTAL		PAGU REALISASI	6,305,192,000 517,626,950 (8.21%)	1,216,700,000 56,986,124 (4.68%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 574,613,074 (7.61%)
		SISA	5,787,565,050	1,159,713,876	25,000,000	0	0	0	0	0	0	6,972,278,926



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1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000