



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 650,745,118 (10.32%)	1,216,700,000 185,254,197 (15.23%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 860,999,315 (11.41%)
		SISA	5,654,446,882	1,031,445,803	0	0	0	0	0	0	0	6,685,892,685
GRAND TOTAL		PAGU REALISASI	6,305,192,000 650,745,118 (10.32%)	1,216,700,000 185,254,197 (15.23%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 860,999,315 (11.41%)
		SISA	5,654,446,882	1,031,445,803	0	0	0	0	0	0	0	6,685,892,685



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 2,593,070,532 (41.13%)	1,216,700,000 583,379,078 (47.95%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 3,201,449,610 (42.42%)
		SISA	3,712,121,468	633,320,922	0	0	0	0	0	0	0	4,345,442,390
GRAND TOTAL		PAGU REALISASI	6,305,192,000 2,593,070,532 (41.13%)	1,216,700,000 583,379,078 (47.95%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 3,201,449,610 (42.42%)
		SISA	3,712,121,468	633,320,922	0	0	0	0	0	0	0	4,345,442,390



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 5,874,000 (17.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 5,874,000 (17.40%)
		SISA	0	27,876,000	0	0	0	0	0	0	0	27,876,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 5,874,000 (17.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 5,874,000 (17.40%)
		SISA	0	27,876,000	0	0	0	0	0	0	0	27,876,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 11,748,000 (34.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 11,748,000 (34.81%)
		SISA	0	22,002,000	0	0	0	0	0	0	0	22,002,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 11,748,000 (34.81%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 11,748,000 (34.81%)
		SISA	0	22,002,000	0	0	0	0	0	0	0	22,002,000