



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 501,332,012 (7.95%)	1,216,700,000 34,642,796 (2.85%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 535,974,808 (7.10%)
		SISA	5,803,859,988	1,182,057,204	25,000,000	0	0	0	0	0	0	7,010,917,192
GRAND TOTAL		PAGU REALISASI	6,305,192,000 501,332,012 (7.95%)	1,216,700,000 34,642,796 (2.85%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 535,974,808 (7.10%)
		SISA	5,803,859,988	1,182,057,204	25,000,000	0	0	0	0	0	0	7,010,917,192



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1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 3,436,053,889 (54.50%)	1,216,700,000 635,361,874 (52.22%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,546,892,000 4,096,415,763 (54.28%)
		SISA	2,869,138,111	581,338,126	0	0	0	0	0	0	0	3,450,476,237
GRAND TOTAL		PAGU REALISASI	6,305,192,000 3,436,053,889 (54.50%)	1,216,700,000 635,361,874 (52.22%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,546,892,000 4,096,415,763 (54.28%)
		SISA	2,869,138,111	581,338,126	0	0	0	0	0	0	0	3,450,476,237



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1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 9,924,000 (29.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 9,924,000 (29.40%)
		SISA	0	23,826,000	0	0	0	0	0	0	0	23,826,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 9,924,000 (29.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 9,924,000 (29.40%)
		SISA	0	23,826,000	0	0	0	0	0	0	0	23,826,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 21,672,000 (64.21%)	0 0.00%	0	0	0	0	0	0	33,750,000 21,672,000 (64.21%)
		SISA	0	12,078,000	0	0	0	0	0	0	0	12,078,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 21,672,000 (64.21%)	0 (0.00%)	0	0	0	0	0	0	33,750,000 21,672,000 (64.21%)
		SISA	0	12,078,000	0	0	0	0	0	0	0	0