



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 505,239,012 (8.01%)	1,235,180,000 98,325,658 (7.96%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,565,372,000 603,564,670 (7.98%)
		SISA	5,799,952,988	1,136,854,342	25,000,000	0	0	0	0	0	0	6,961,807,330
GRAND TOTAL		PAGU REALISASI	6,305,192,000 505,239,012 (8.01%)	1,235,180,000 98,325,658 (7.96%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,565,372,000 603,564,670 (7.98%)
		SISA	5,799,952,988	1,136,854,342	25,000,000	0	0	0	0	0	0	6,961,807,330



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 4,079,954,741 (64.71%)	1,235,180,000 752,412,713 (60.92%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,565,372,000 4,857,367,454 (64.21%)
		SISA	2,225,237,259	482,767,287	0	0	0	0	0	0	0	2,708,004,546
GRAND TOTAL		PAGU REALISASI	6,305,192,000 4,079,954,741 (64.71%)	1,235,180,000 752,412,713 (60.92%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,565,372,000 4,857,367,454 (64.21%)
		SISA	2,225,237,259	482,767,287	0	0	0	0	0	0	0	2,708,004,546



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 5,874,000 (17.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 5,874,000 (17.40%)
		SISA	0	27,876,000	0	0	0	0	0	0	0	27,876,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 5,874,000 (17.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 5,874,000 (17.40%)
		SISA	0	27,876,000	0	0	0	0	0	0	0	27,876,000



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 27,546,000 (81.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 27,546,000 (81.62%)
		SISA	0	6,204,000	0	0	0	0	0	0	0	6,204,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 27,546,000 (81.62%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 27,546,000 (81.62%)
		SISA	0	6,204,000	0	0	0	0	0	0	0	6,204,000