



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 504,542,238 (8.00%)	1,235,180,000 73,454,448 (5.95%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,565,372,000 577,996,686 (7.64%)
		SISA	5,800,649,762	1,161,725,552	25,000,000	0	0	0	0	0	0	6,987,375,314
GRAND TOTAL		PAGU REALISASI	6,305,192,000 504,542,238 (8.00%)	1,235,180,000 73,454,448 (5.95%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,565,372,000 577,996,686 (7.64%)
		SISA	5,800,649,762	1,161,725,552	25,000,000	0	0	0	0	0	0	6,987,375,314



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Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 5,106,513,517 (80.99%)	1,235,180,000 879,222,502 (71.18%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,565,372,000 6,010,736,019 (79.45%)
		SISA	1,198,678,483	355,957,498	0	0	0	0	0	0	0	1,554,635,981
GRAND TOTAL		PAGU REALISASI	6,305,192,000 5,106,513,517 (80.99%)	1,235,180,000 879,222,502 (71.18%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,565,372,000 6,010,736,019 (79.45%)
		SISA	1,198,678,483	355,957,498	0	0	0	0	0	0	0	1,554,635,981



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 6,174,000 (18.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 6,174,000 (18.29%)
		SISA	0	27,576,000	0	0	0	0	0	0	0	27,576,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 6,174,000 (18.29%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 6,174,000 (18.29%)
		SISA	0	27,576,000	0	0	0	0	0	0	0	27,576,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 33,720,000 (99.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 33,720,000 (99.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000