



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,458,010,000 468,669,539 (7.26%)	1,341,824,000 75,525,939 (5.63%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,890,834,000 544,195,478 (6.90%)
		SISA	5,989,340,461	1,266,298,061	91,000,000	0	0	0	0	0	0	7,346,638,522
GRAND TOTAL		PAGU REALISASI	6,458,010,000 468,669,539 (7.26%)	1,341,824,000 75,525,939 (5.63%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,890,834,000 544,195,478 (6.90%)
		SISA	5,989,340,461	1,266,298,061	91,000,000	0	0	0	0	0	0	7,346,638,522



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Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU	6,458,010,000	1,341,824,000	91,000,000	0	0	0	0	0	0	7,890,834,000
		REALISASI	5,992,705,579 (92.79%)	1,164,428,117 (86.78%)	91,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,248,133,696 (91.86%)
		SISA	465,304,421	177,395,883	0	0	0	0	0	0	0	642,700,304
GRAND TOTAL		PAGU	6,458,010,000	1,341,824,000	91,000,000	0	0	0	0	0	0	7,890,834,000
		REALISASI	5,992,705,579 (92.79%)	1,164,428,117 (86.78%)	91,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,248,133,696 (91.86%)
		SISA	465,304,421	177,395,883	0	0	0	0	0	0	0	642,700,304



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 3,618,000 (3.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 3,618,000 (3.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 78,640,000 (86.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 78,640,000 (86.37%)
		SISA	0	12,410,000	0	0	0	0	0	0	0	12,410,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 78,640,000 (86.37%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 78,640,000 (86.37%)
		SISA	0	12,410,000	0	0	0	0	0	0	0	12,410,000