



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 447,465,696 (7.10%)	1,225,790,000 35,257,258 (2.88%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 482,722,954 (6.35%)
		SISA	5,857,726,304	1,190,532,742	65,000,000	0	0	0	0	0	0	7,113,259,046
GRAND TOTAL		PAGU REALISASI	6,305,192,000 447,465,696 (7.10%)	1,225,790,000 35,257,258 (2.88%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 482,722,954 (6.35%)
		SISA	5,857,726,304	1,190,532,742	65,000,000	0	0	0	0	0	0	7,113,259,046



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1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000