



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 427,849,386 (6.91%)	1,330,224,000 19,753,395 (1.48%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 447,602,781 (5.88%)
		SISA	5,760,160,614	1,310,470,605	91,000,000	0	0	0	0	0	0	7,161,631,219
GRAND TOTAL		PAGU REALISASI	6,188,010,000 427,849,386 (6.91%)	1,330,224,000 19,753,395 (1.48%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 447,602,781 (5.88%)
		SISA	5,760,160,614	1,310,470,605	91,000,000	0	0	0	0	0	0	7,161,631,219



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1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 (0.00%)
		SISA	0	91,050,000	0	0	0	0	0	0	0	91,050,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 (0.00%)
		SISA	0	91,050,000	0	0	0	0	0	0	0	91,050,000