



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 455,815,599 (7.23%)	1,225,790,000 229,564,700 (18.73%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 685,380,299 (9.02%)
		SISA	5,849,376,401	996,225,300	65,000,000	0	0	0	0	0	0	6,910,601,701
GRAND TOTAL		PAGU REALISASI	6,305,192,000 455,815,599 (7.23%)	1,225,790,000 229,564,700 (18.73%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 685,380,299 (9.02%)
		SISA	5,849,376,401	996,225,300	65,000,000	0	0	0	0	0	0	6,910,601,701



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1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 903,281,295 (14.33%)	1,225,790,000 264,821,958 (21.60%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 1,168,103,253 (15.38%)
		SISA	5,401,910,705	960,968,042	65,000,000	0	0	0	0	0	0	6,427,878,747
GRAND TOTAL		PAGU REALISASI	6,305,192,000 903,281,295 (14.33%)	1,225,790,000 264,821,958 (21.60%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 1,168,103,253 (15.38%)
		SISA	5,401,910,705	960,968,042	65,000,000	0	0	0	0	0	0	6,427,878,747



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 2,800,000 (7.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 2,800,000 (7.94%)
		SISA	0	32,450,000	0	0	0	0	0	0	0	32,450,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 2,800,000 (7.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 2,800,000 (7.94%)
		SISA	0	32,450,000	0	0	0	0	0	0	0	32,450,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 2,800,000 (7.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 2,800,000 (7.94%)
		SISA	0	32,450,000	0	0	0	0	0	0	0	32,450,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 2,800,000 (7.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 2,800,000 (7.94%)
		SISA	0	32,450,000	0	0	0	0	0	0	0	32,450,000