



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 464,618,269 (7.37%)	1,225,790,000 73,693,718 (6.01%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 538,311,987 (7.09%)
		SISA	5,840,573,731	1,152,096,282	65,000,000	0	0	0	0	0	0	7,057,670,013
GRAND TOTAL		PAGU REALISASI	6,305,192,000 464,618,269 (7.37%)	1,225,790,000 73,693,718 (6.01%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 538,311,987 (7.09%)
		SISA	5,840,573,731	1,152,096,282	65,000,000	0	0	0	0	0	0	7,057,670,013



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 1,824,868,035 (28.94%)	1,225,790,000 439,982,028 (35.89%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 2,264,850,063 (29.82%)
		SISA	4,480,323,965	785,807,972	65,000,000	0	0	0	0	0	0	5,331,131,937
GRAND TOTAL		PAGU REALISASI	6,305,192,000 1,824,868,035 (28.94%)	1,225,790,000 439,982,028 (35.89%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 2,264,850,063 (29.82%)
		SISA	4,480,323,965	785,807,972	65,000,000	0	0	0	0	0	0	5,331,131,937



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 7,500,000 (21.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 7,500,000 (21.28%)
		SISA	0	27,750,000	0	0	0	0	0	0	0	27,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 7,500,000 (21.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 7,500,000 (21.28%)
		SISA	0	27,750,000	0	0	0	0	0	0	0	27,750,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 12,750,000 (36.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 12,750,000 (36.17%)
		SISA	0	22,500,000	0	0	0	0	0	0	0	22,500,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 12,750,000 (36.17%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 12,750,000 (36.17%)
		SISA	0	22,500,000	0	0	0	0	0	0	0	22,500,000