



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 922,435,910 (14.91%)	1,330,224,000 217,465,992 (16.35%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 1,139,901,902 (14.98%)
		SISA	5,265,574,090	1,112,758,008	91,000,000	0	0	0	0	0	0	6,469,332,098
GRAND TOTAL		PAGU REALISASI	6,188,010,000 922,435,910 (14.91%)	1,330,224,000 217,465,992 (16.35%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 1,139,901,902 (14.98%)
		SISA	5,265,574,090	1,112,758,008	91,000,000	0	0	0	0	0	0	6,469,332,098



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NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 2,224,657,760 (35.95%)	1,330,224,000 581,551,637 (43.72%)	91,000,000 91,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 2,897,209,397 (38.07%)
		SISA	3,963,352,240	748,672,363	0	0	0	0	0	0	0	4,712,024,603
GRAND TOTAL		PAGU REALISASI	6,188,010,000 2,224,657,760 (35.95%)	1,330,224,000 581,551,637 (43.72%)	91,000,000 91,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 2,897,209,397 (38.07%)
		SISA	3,963,352,240	748,672,363	0	0	0	0	0	0	0	4,712,024,603



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 13,178,000 (14.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 13,178,000 (14.47%)
		SISA	0	77,872,000	0	0	0	0	0	0	0	77,872,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 13,178,000 (14.47%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 13,178,000 (14.47%)
		SISA	0	77,872,000	0	0	0	0	0	0	0	77,872,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 27,644,000 (30.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 27,644,000 (30.36%)
		SISA	0	63,406,000	0	0	0	0	0	0	0	63,406,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 27,644,000 (30.36%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 27,644,000 (30.36%)
		SISA	0	63,406,000	0	0	0	0	0	0	0	63,406,000