



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 923,291,484 (14.64%)	1,225,790,000 99,611,552 (8.13%)	65,000,000 64,887,900 (99.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 1,087,790,936 (14.32%)
		SISA	5,381,900,516	1,126,178,448	112,100	0	0	0	0	0	0	6,508,191,064
GRAND TOTAL		PAGU REALISASI	6,305,192,000 923,291,484 (14.64%)	1,225,790,000 99,611,552 (8.13%)	65,000,000 64,887,900 (99.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 1,087,790,936 (14.32%)
		SISA	5,381,900,516	1,126,178,448	112,100	0	0	0	0	0	0	6,508,191,064



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 2,748,159,519 (43.59%)	1,225,790,000 539,593,580 (44.02%)	65,000,000 64,887,900 (99.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 3,352,640,999 (44.14%)
		SISA	3,557,032,481	686,196,420	112,100	0	0	0	0	0	0	4,243,341,001
GRAND TOTAL		PAGU REALISASI	6,305,192,000 2,748,159,519 (43.59%)	1,225,790,000 539,593,580 (44.02%)	65,000,000 64,887,900 (99.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 3,352,640,999 (44.14%)
		SISA	3,557,032,481	686,196,420	112,100	0	0	0	0	0	0	4,243,341,001



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0	35,250,000	0	0	0	0	0	0	0	35,250,000
			0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000
GRAND TOTAL		PAGU REALISASI	0	35,250,000	0	0	0	0	0	0	0	35,250,000
			(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 12,750,000 (36.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 12,750,000 (36.17%)
		SISA	0	22,500,000	0	0	0	0	0	0	0	22,500,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 12,750,000 (36.17%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 12,750,000 (36.17%)
		SISA	0	22,500,000	0	0	0	0	0	0	0	22,500,000