



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 476,711,555 (7.70%)	1,330,224,000 69,339,524 (5.21%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 546,051,079 (7.18%)
		SISA	5,711,298,445	1,260,884,476	91,000,000	0	0	0	0	0	0	7,063,182,921
GRAND TOTAL		PAGU REALISASI	6,188,010,000 476,711,555 (7.70%)	1,330,224,000 69,339,524 (5.21%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 546,051,079 (7.18%)
		SISA	5,711,298,445	1,260,884,476	91,000,000	0	0	0	0	0	0	7,063,182,921



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1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 2,701,369,315 (43.65%)	1,330,224,000 650,891,161 (48.93%)	91,000,000 91,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 3,443,260,476 (45.25%)
		SISA	3,486,640,685	679,332,839	0	0	0	0	0	0	0	4,165,973,524
GRAND TOTAL		PAGU REALISASI	6,188,010,000 2,701,369,315 (43.65%)	1,330,224,000 650,891,161 (48.93%)	91,000,000 91,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 3,443,260,476 (45.25%)
		SISA	3,486,640,685	679,332,839	0	0	0	0	0	0	0	4,165,973,524



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 7,878,000 (8.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 7,878,000 (8.65%)
		SISA	0	83,172,000	0	0	0	0	0	0	0	83,172,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 7,878,000 (8.65%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 7,878,000 (8.65%)
		SISA	0	83,172,000	0	0	0	0	0	0	0	83,172,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 35,522,000 (39.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 35,522,000 (39.01%)
		SISA	0	55,528,000	0	0	0	0	0	0	0	55,528,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 35,522,000 (39.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 35,522,000 (39.01%)
		SISA	0	55,528,000	0	0	0	0	0	0	0	55,528,000