



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 927,147,124 (14.70%)	1,225,790,000 72,697,128 (5.93%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 999,844,252 (13.16%)
		SISA	5,378,044,876	1,153,092,872	65,000,000	0	0	0	0	0	0	6,596,137,748
GRAND TOTAL		PAGU REALISASI	6,305,192,000 927,147,124 (14.70%)	1,225,790,000 72,697,128 (5.93%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 999,844,252 (13.16%)
		SISA	5,378,044,876	1,153,092,872	65,000,000	0	0	0	0	0	0	6,596,137,748



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 3,675,306,643 (58.29%)	1,225,790,000 612,290,708 (49.95%)	65,000,000 64,887,900 (99.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 4,352,485,251 (57.30%)
		SISA	2,629,885,357	613,499,292	112,100	0	0	0	0	0	0	3,243,496,749
GRAND TOTAL		PAGU REALISASI	6,305,192,000 3,675,306,643 (58.29%)	1,225,790,000 612,290,708 (49.95%)	65,000,000 64,887,900 (99.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 4,352,485,251 (57.30%)
		SISA	2,629,885,357	613,499,292	112,100	0	0	0	0	0	0	3,243,496,749



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000



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Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 12,750,000 (36.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 12,750,000 (36.17%)
		SISA	0	22,500,000	0	0	0	0	0	0	0	22,500,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 12,750,000 (36.17%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 12,750,000 (36.17%)
		SISA	0	22,500,000	0	0	0	0	0	0	0	22,500,000