



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 439,615,798 (6.97%)	1,225,790,000 69,726,379 (5.69%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 509,342,177 (6.71%)
		SISA	5,865,576,202	1,156,063,621	65,000,000	0	0	0	0	0	0	7,086,639,823
GRAND TOTAL		PAGU REALISASI	6,305,192,000 439,615,798 (6.97%)	1,225,790,000 69,726,379 (5.69%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 509,342,177 (6.71%)
		SISA	5,865,576,202	1,156,063,621	65,000,000	0	0	0	0	0	0	7,086,639,823



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 4,114,922,441 (65.26%)	1,225,790,000 682,017,087 (55.64%)	65,000,000 64,887,900 (99.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 4,861,827,428 (64.01%)
		SISA	2,190,269,559	543,772,913	112,100	0	0	0	0	0	0	2,734,154,572
GRAND TOTAL		PAGU REALISASI	6,305,192,000 4,114,922,441 (65.26%)	1,225,790,000 682,017,087 (55.64%)	65,000,000 64,887,900 (99.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 4,861,827,428 (64.01%)
		SISA	2,190,269,559	543,772,913	112,100	0	0	0	0	0	0	2,734,154,572



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 7,500,000 (21.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 7,500,000 (21.28%)
		SISA	0	27,750,000	0	0	0	0	0	0	0	27,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 7,500,000 (21.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 7,500,000 (21.28%)
		SISA	0	27,750,000	0	0	0	0	0	0	0	27,750,000



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NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 20,250,000 (57.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 20,250,000 (57.45%)
		SISA	0	15,000,000	0	0	0	0	0	0	0	15,000,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 20,250,000 (57.45%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 20,250,000 (57.45%)
		SISA	0	15,000,000	0	0	0	0	0	0	0	15,000,000