



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 947,986,953 (15.32%)	1,330,224,000 65,103,188 (4.89%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 1,013,090,141 (13.31%)
		SISA	5,240,023,047	1,265,120,812	91,000,000	0	0	0	0	0	0	6,596,143,859
GRAND TOTAL		PAGU REALISASI	6,188,010,000 947,986,953 (15.32%)	1,330,224,000 65,103,188 (4.89%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 1,013,090,141 (13.31%)
		SISA	5,240,023,047	1,265,120,812	91,000,000	0	0	0	0	0	0	6,596,143,859



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Bulan : 01 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU	6,188,010,000	1,330,224,000	91,000,000	0	0	0	0	0	0	7,609,234,000
		REALISASI	4,131,481,299 (66.77%)	791,617,299 (59.51%)	91,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,014,098,598 (65.89%)
		SISA	2,056,528,701	538,606,701	0	0	0	0	0	0	0	2,595,135,402
GRAND TOTAL		PAGU	6,188,010,000	1,330,224,000	91,000,000	0	0	0	0	0	0	7,609,234,000
		REALISASI	4,131,481,299 (66.77%)	791,617,299 (59.51%)	91,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,014,098,598 (65.89%)
		SISA	2,056,528,701	538,606,701	0	0	0	0	0	0	0	2,595,135,402



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 11,068,000 (12.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 11,068,000 (12.16%)
		SISA	0	79,982,000	0	0	0	0	0	0	0	79,982,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 11,068,000 (12.16%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 11,068,000 (12.16%)
		SISA	0	79,982,000	0	0	0	0	0	0	0	79,982,000



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NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 54,663,000 (60.04%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 54,663,000 (60.04%)
		SISA	0	36,387,000	0	0	0	0	0	0	0	36,387,000
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>0</b> <b>(0.00%)</b>	<b>91,050,000</b> <b>54,663,000</b> <b>(60.04%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>91,050,000</b> <b>54,663,000</b> <b>(60.04%)</b>
		<b>SISA</b>	<b>0</b>	<b>36,387,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,387,000</b>