



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|--------------------------------------|----------------|---|--|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401061 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 6,305,192,000 416,585,243 (6.61%) | 1,225,790,000 127,485,600 (10.40%) | 65,000,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 7,595,982,000 544,070,843 (7.16%) |
| | | SISA | 5,888,606,757 | 1,098,304,400 | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,051,911,157 |
| GRAND TOTAL | | PAGU REALISASI | 6,305,192,000 416,585,243 (6.61%) | 1,225,790,000 127,485,600 (10.40%) | 65,000,000 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 7,595,982,000 544,070,843 (7.16%) |
| | | SISA | 5,888,606,757 | 1,098,304,400 | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,051,911,157 |



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|-------------|--------------------------------------|------------|---------------------------|-------------------------|------------------------|-------------|---------|---------|---------|----------|---------|---------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401061 PENGADILAN AGAMA PURWOKERTO | PAGU | 6,305,192,000 | 1,225,790,000 | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,595,982,000 |
| | | REALISASI | 4,531,507,684 (71.87%) | 809,502,687 (66.04%) | 64,887,900 (99.83%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 5,405,898,271 (71.17%) |
| | | SISA | 1,773,684,316 | 416,287,313 | 112,100 | 0 | 0 | 0 | 0 | 0 | 0 | 2,190,083,729 |
| GRAND TOTAL | | PAGU | 6,305,192,000 | 1,225,790,000 | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,595,982,000 |
| | | REALISASI | 4,531,507,684 (71.87%) | 809,502,687 (66.04%) | 64,887,900 (99.83%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 5,405,898,271 (71.17%) |
| | | SISA | 1,773,684,316 | 416,287,313 | 112,100 | 0 | 0 | 0 | 0 | 0 | 0 | 2,190,083,729 |



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|-------------|--------------------------------------|----------------|---------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401062 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 0 0.00% | 35,250,000 7,500,000 (21.28%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 35,250,000 7,500,000 (21.28%) |
| | | SISA | 0 | 27,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,750,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 35,250,000 7,500,000 (21.28%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 35,250,000 7,500,000 (21.28%) |
| | | SISA | 0 | 27,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,750,000 |



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|-------------|--------------------------------------|----------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401062 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 0 0.00% | 35,250,000 27,750,000 (78.72%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 35,250,000 27,750,000 (78.72%) |
| | | SISA | 0 | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 35,250,000 27,750,000 (78.72%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 35,250,000 27,750,000 (78.72%) |
| | | SISA | 0 | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 |