



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|--------------------------------------|----------------|---|--|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401061 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 6,188,010,000 473,051,717 (7.64%) | 1,330,224,000 51,456,378 (3.87%) | 91,000,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 7,609,234,000 524,508,095 (6.89%) |
| | | SISA | 5,714,958,283 | 1,278,767,622 | 91,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,084,725,905 |
| GRAND TOTAL | | PAGU REALISASI | 6,188,010,000 473,051,717 (7.64%) | 1,330,224,000 51,456,378 (3.87%) | 91,000,000 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 7,609,234,000 524,508,095 (6.89%) |
| | | SISA | 5,714,958,283 | 1,278,767,622 | 91,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,084,725,905 |



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|-------------|--------------------------------------|----------------|--|--|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401061 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 6,188,010,000 4,604,533,016 (74.41%) | 1,330,224,000 862,664,461 (64.85%) | 91,000,000 91,000,000 (100.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 7,609,234,000 5,558,197,477 (73.05%) |
| | | SISA | 1,583,476,984 | 467,559,539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,051,036,523 |
| GRAND TOTAL | | PAGU REALISASI | 6,188,010,000 4,604,533,016 (74.41%) | 1,330,224,000 862,664,461 (64.85%) | 91,000,000 91,000,000 (100.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 7,609,234,000 5,558,197,477 (73.05%) |
| | | SISA | 1,583,476,984 | 467,559,539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,051,036,523 |



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|-------------|--------------------------------------|----------------|---------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401062 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 0 0.00% | 91,050,000 4,413,000 (4.85%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 91,050,000 4,413,000 (4.85%) |
| | | SISA | 0 | 86,637,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,637,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 91,050,000 4,413,000 (4.85%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 91,050,000 4,413,000 (4.85%) |
| | | SISA | 0 | 86,637,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,637,000 |



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|-------------|--------------------------------------|----------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401062 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 0 0.00% | 91,050,000 59,076,000 (64.88%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 91,050,000 59,076,000 (64.88%) |
| | | SISA | 0 | 31,974,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,974,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 91,050,000 59,076,000 (64.88%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 91,050,000 59,076,000 (64.88%) |
| | | SISA | 0 | 31,974,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,974,000 |