



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 459,471,351 (7.43%)	1,330,224,000 130,706,824 (9.83%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 590,178,175 (7.76%)
		SISA	5,728,538,649	1,199,517,176	91,000,000	0	0	0	0	0	0	7,019,055,825
GRAND TOTAL		PAGU REALISASI	6,188,010,000 459,471,351 (7.43%)	1,330,224,000 130,706,824 (9.83%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 590,178,175 (7.76%)
		SISA	5,728,538,649	1,199,517,176	91,000,000	0	0	0	0	0	0	7,019,055,825



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 5,064,004,367 (81.84%)	1,330,224,000 993,371,285 (74.68%)	91,000,000 91,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 6,148,375,652 (80.80%)
		SISA	1,124,005,633	336,852,715	0	0	0	0	0	0	0	1,460,858,348
GRAND TOTAL		PAGU REALISASI	6,188,010,000 5,064,004,367 (81.84%)	1,330,224,000 993,371,285 (74.68%)	91,000,000 91,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 6,148,375,652 (80.80%)
		SISA	1,124,005,633	336,852,715	0	0	0	0	0	0	0	1,460,858,348



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Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 3,618,000 (3.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 3,618,000 (3.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 66,312,000 (72.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 66,312,000 (72.83%)
		SISA	0	24,738,000	0	0	0	0	0	0	0	24,738,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 66,312,000 (72.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 66,312,000 (72.83%)
		SISA	0	24,738,000	0	0	0	0	0	0	0	24,738,000