



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 10 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,314,192,000 434,724,916 (6.88%)	1,178,790,000 45,712,318 (3.88%)	260,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,752,982,000 480,437,234 (6.20%)
		SISA	5,879,467,084	1,133,077,682	260,000,000	0	0	0	0	0	0	7,272,544,766
GRAND TOTAL		PAGU REALISASI	6,314,192,000 434,724,916 (6.88%)	1,178,790,000 45,712,318 (3.88%)	260,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,752,982,000 480,437,234 (6.20%)
		SISA	5,879,467,084	1,133,077,682	260,000,000	0	0	0	0	0	0	7,272,544,766



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU	6,314,192,000	1,178,790,000	260,000,000	0	0	0	0	0	0	7,752,982,000
		REALISASI	5,409,614,410 (85.67%)	1,032,084,223 (87.55%)	64,887,900 (24.96%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,506,586,533 (83.92%)
		SISA	904,577,590	146,705,777	195,112,100	0	0	0	0	0	0	1,246,395,467
GRAND TOTAL		PAGU	6,314,192,000	1,178,790,000	260,000,000	0	0	0	0	0	0	7,752,982,000
		REALISASI	5,409,614,410 (85.67%)	1,032,084,223 (87.55%)	64,887,900 (24.96%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,506,586,533 (83.92%)
		SISA	904,577,590	146,705,777	195,112,100	0	0	0	0	0	0	1,246,395,467



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 7,500,000 (21.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 7,500,000 (21.28%)
		SISA	0	27,750,000	0	0	0	0	0	0	0	27,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 7,500,000 (21.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 7,500,000 (21.28%)
		SISA	0	27,750,000	0	0	0	0	0	0	0	27,750,000



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 35,250,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 35,250,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 35,250,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 35,250,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0