



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	7,021,010,000 496,176,701 (7.07%)	1,341,824,000 141,164,935 (10.52%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,453,834,000 637,341,636 (7.54%)
		SISA	6,524,833,299	1,200,659,065	91,000,000	0	0	0	0	0	0	7,816,492,364
GRAND TOTAL		PAGU REALISASI	7,021,010,000 496,176,701 (7.07%)	1,341,824,000 141,164,935 (10.52%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	8,453,834,000 637,341,636 (7.54%)
		SISA	6,524,833,299	1,200,659,065	91,000,000	0	0	0	0	0	0	7,816,492,364



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Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	7,021,010,000 6,488,882,280 (92.42%)	1,341,824,000 1,305,593,052 (97.30%)	91,000,000 91,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,453,834,000 7,885,475,332 (93.28%)
		SISA	532,127,720	36,230,948	0	0	0	0	0	0	0	568,358,668
GRAND TOTAL		PAGU REALISASI	7,021,010,000 6,488,882,280 (92.42%)	1,341,824,000 1,305,593,052 (97.30%)	91,000,000 91,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	8,453,834,000 7,885,475,332 (93.28%)
		SISA	532,127,720	36,230,948	0	0	0	0	0	0	0	568,358,668



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 9,432,600 (10.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 9,432,600 (10.36%)
		SISA	0	81,617,400	0	0	0	0	0	0	0	81,617,400
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 9,432,600 (10.36%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 9,432,600 (10.36%)
		SISA	0	81,617,400	0	0	0	0	0	0	0	81,617,400



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 88,072,600 (96.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 88,072,600 (96.73%)
		SISA	0	2,977,400	0	0	0	0	0	0	0	2,977,400
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 88,072,600 (96.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 88,072,600 (96.73%)
		SISA	0	2,977,400	0	0	0	0	0	0	0	2,977,400